

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
ADOPTED BUDGET
FISCAL YEAR 2025**

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
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**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 2/29/2024	Projected through 9/30/2024	Total Actual & Projected	
REVENUES					
Assessment levy: on-roll - gross	\$ 849,031				\$ 1,044,264
Allowable discounts (4%)	(33,961)				(41,771)
Assessment levy: on-roll - net	815,070	\$807,590	\$ 7,480	\$ 815,070	1,002,493
Assessment levy: off-roll	63,681	31,841	30,121	61,962	290,614
Lot closings	-	1,719	-	1,719	-
Buck Lake management & consulting-cost share	875	-	175	175	875
Buck Lake maintenance-cost share	7,200	4,375	2,825	7,200	7,250
Dock applications	500	-	500	500	500
Total revenues	<u>887,326</u>	<u>845,525</u>	<u>41,101</u>	<u>886,626</u>	<u>1,301,732</u>
EXPENDITURES					
Professional & administrative					
Management/accounting/recording	48,000	20,000	28,000	48,000	48,000
Legal - general counsel	25,000	1,672	5,000	6,672	25,000
Engineering	10,000	559	1,500	2,059	10,000
Audit	12,150	-	5,340	5,340	7,000
Arbitrage rebate calculation	1,250	-	1,000	1,000	1,500
Dissemination agent	3,000	833	1,167	2,000	3,000
EMMA software system	-	-	1,000	1,000	1,000
Trustee	15,750	-	9,000	9,000	9,000
Telephone	200	83	117	200	200
Postage	500	44	456	500	500
Printing & binding	500	208	292	500	500
Legal advertising	1,500	80	2,920	3,000	1,500
Annual district filing fee	175	175	-	175	175
Insurance: GL & POL	7,600	7,103	-	7,103	7,814
Contingencies	750	36	714	750	750
Office supplies	750	-	750	750	750
Miscellaneous	750	-	750	750	750
Property taxes	-	5,358	-	5,358	5,000
Bank fees	750	-	-	-	-
Website					
Hosting & maintenance	705	705	-	705	705
ADA compliance	210	210	-	210	210
Property appraiser	328	408	-	408	1,044
Tax collector	16,981	16,136	845	16,981	20,885
Total professional & administrative	<u>146,849</u>	<u>53,610</u>	<u>58,851</u>	<u>112,461</u>	<u>145,283</u>

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 2/29/2024	Projected through 9/30/2024	Total Actual & Projected	
EXPENDITURES (continued)					
Field operations and maintenance					
Field operations manager	6,000	2,500	3,500	6,000	7,200
Field operations accounting	1,750	729	1,021	1,750	3,500
Landscaping contract labor	300,740	165,393	129,607	295,000	465,000
Insurance: property	7,882	7,284	-	7,284	8,231
Porter services - dog park	5,000	820	4,180	5,000	11,200
Playground ADA mulch	4,000	-	3,200	3,200	9,000
Backflow prevention test	150	-	150	150	150
Irrigation maintenance/repair	10,000	6,893	3,107	10,000	22,000
Plants, shrubs & mulch	38,000	8,550	29,450	38,000	87,000
Annuals	44,000	6,400	14,200	20,600	28,100
Tree trimming	28,000	-	15,000	15,000	26,500
Signage	3,500	-	500	500	6,500
General maintenance	6,000	1,120	4,380	5,500	17,000
Fence/wall repair	4,000	-	1,500	1,500	9,500
Aquatic control - waterway	14,000	6,975	4,375	11,350	24,500
Fountain maintenance	8,000	1,160	1,840	3,000	15,000
Buck Lake management & consulting-cost share	1,750	-	200	200	1,750
Buck Lake maintenance-cost share	14,400	-	14,400	14,400	14,500
Wetland monitoring and maintenance	4,800	4,800	-	4,800	4,800
Electric:					
Irrigation	54,000	6,369	13,631	20,000	94,000
Street lights	56,000	10,420	30,000	40,420	78,000
Entrance signs	3,000	598	1,602	2,200	7,500
Palm tree lights	5,000	-	-	-	1,500
Fountain	60,000	13,289	18,711	32,000	66,000
Water- irrigation	60,000	27,342	38,279	65,621	121,000
Total field operations & maintenance	<u>739,972</u>	<u>270,642</u>	<u>332,833</u>	<u>608,475</u>	<u>1,129,431</u>
Total expenditures	<u>886,821</u>	<u>324,252</u>	<u>391,684</u>	<u>720,936</u>	<u>1,274,714</u>
Excess/(deficiency) of revenues over/(under) expenditures	505	521,273	(350,583)	165,690	27,018
Fund balance - beginning (unaudited)	282,040	423,461	944,734	423,461	589,151
Fund balance - ending (projected)					
Committed					
Assigned					
Playground	7,500	7,500	7,500	7,500	9,000
Sign and wall	7,000	7,000	7,000	7,000	10,000
3 months working capital	184,405	184,405	184,405	184,405	324,539
Unassigned	83,640	745,829	395,246	390,246	272,630
Fund balance - ending (projected)	<u>\$ 282,545</u>	<u>\$ 944,734</u>	<u>\$ 594,151</u>	<u>\$ 589,151</u>	<u>\$ 616,169</u>

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES

Professional & administrative

Management/accounting/recording	\$ 48,000
<p>Wrathell, Hunt and Associates, LLC, specializes in managing Community Development Districts in the State of Florida by combining the knowledge, skills and experience of a team of professionals to ensure compliance with all governmental requirements of the District, develop financing programs, administer the issuance of tax exempt bond financings, and operate and maintain the assets of the community. This fee is inclusive of district management and recording services; however, it has been reduced by approximately 80% for the current fiscal year due to the reduced level of activity that is anticipated.</p>	
Legal - general counsel	25,000
<p>The District's Attorney provides on-going general counsel and legal representation. As such, they are confronted with issues relating to public finance, public bidding, rulemaking, open meetings, public records, real property dedications, conveyances and contracts. In this capacity, they provides service as a "local government lawyer," realizing that this type of local government is very limited in its scope – providing infrastructure and services to developments.</p>	
Engineering	10,000
<p>The District's Engineer provides a broad array of engineering, consulting and construction services, which assist in the crafting of sustainable solutions for the long term interests of the community while recognizing the needs of government, the environment and maintenance of the District's facilities.</p>	
Audit	7,000
<p>If certain revenue or expenditure thresholds are exceeded then Florida Statutes, Chapter 218.39 requires the District to have an independent examination of its books, records and accounting procedures.</p>	
Arbitrage rebate calculation	1,500
<p>To ensure the District's compliance with all Tax Regulations, annual computations are necessary to calculate the arbitrage rebate liability.</p>	
Dissemination agent	3,000
<p>The District must annually disseminate financial information in order to comply with the requirements of Rule 15c2-12 under the Securities Exchange Act of 1934.</p>	
EMMA software system	1,000
<p>Disclosure Technology Services, LLC EMMA filing assistance software license agreement for quarterly disclosure reporting</p>	
Trustee	9,000
<p>Annual Fee paid for the service provided as Trustee, Paying Agent and Registrar for Series 2018 and Series 2023.</p>	
Telephone	200
<p>Telephone and fax machine.</p>	
Postage	500
<p>Mailing of agenda packages, overnight deliveries, correspondence, etc.</p>	
Printing & binding	500
<p>Copies, agenda package items, etc.</p>	
Legal advertising	1,500
<p>The District advertises for monthly meetings, special meetings, public hearings, bidding, etc.</p>	
Annual district filing fee	175
<p>Annual fee paid to the Florida Department of Economic Opportunity.</p>	
Insurance: GL & POL	7,814
<p>The District carries public officials liability and general liability insurance. The limit of liability is set at \$1,000,000 for public officials liability.</p>	

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

Contingencies	750
Bank charges and other miscellaneous expenses incurred during the year.	
Office supplies	750
Accounting and administrative supplies.	
Miscellaneous	750
Property taxes	5,000
Website	
Hosting & maintenance	705
ADA compliance	210
Property appraiser	1,044
Tax collector	20,885
Total professional & administrative	<u>145,283</u>
EXPENDITURES (continued)	
Field operations and maintenance	
Field operations manager	7,200
Prorated FY20 agreement + Prorated FY21 anticipated increase	
Field operations accounting	3,500
Landscaping contract labor	465,000
Basic maintenance, irrigation inspection and fertilization/pest control	
Insurance: property	8,231
Porter services - dog park	11,200
Playground ADA mulch	9,000
Backflow prevention test	150
Irrigation maintenance/repair	22,000
Plants, shrubs & mulch	87,000
Annuals	28,100
Tree trimming	26,500
Signage	6,500
General maintenance	17,000
Fence/wall repair	9,500
Aquatic control - waterway	24,500
Fountain maintenance	15,000
Buck Lake management & consulting-cost share	1,750
Buck Lake maintenance-cost share	14,500
Wetland monitoring and maintenance	4,800
Electric:	
Irrigation	94,000
Street lights	78,000
Entrance signs	7,500
Palm tree lights	1,500
Fountain	66,000
Water- irrigation	<u>121,000</u>
Total field operations & maintenance	<u>1,129,431</u>
Total expenditures	<u><u>\$1,274,714</u></u>

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
DEBT SERVICE FUND BUDGET - SERIES 2018
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 2/29/2024	Projected through 9/30/2024	Total Actual & Projected	
REVENUES					
Assessment levy: on-roll	\$ 568,598				\$ 568,598
Allowable discounts (4%)	(22,744)				(22,744)
Net assessment levy - on-roll	545,854	\$ 540,500	\$ 5,354	\$ 545,854	545,854
Interest	-	17,361	-	17,361	-
Total revenues	545,854	557,861	5,354	563,215	545,854
EXPENDITURES					
Debt service					
Principal	140,000	-	140,000	140,000	155,000
Interest	390,223	195,111	195,112	390,223	384,448
Tax collector	11,372	10,799	573	11,372	11,372
Total expenditures	541,595	205,910	335,685	541,595	550,820
Excess/(deficiency) of revenues over/(under) expenditures	4,259	351,951	(330,331)	21,620	(4,966)
OTHER FINANCING SOURCES/(USES)					
Transfers in	-	7	-	7	-
Total other financing sources/(uses)	-	7	-	7	-
Fund balance:					
Net increase/(decrease) in fund balance	4,259	351,958	(330,331)	21,627	(4,966)
Beginning fund balance (unaudited)	770,289	799,554	1,151,512	799,554	821,181
Ending fund balance (projected)	\$774,548	\$1,151,512	\$ 821,181	\$ 821,181	816,215
Use of fund balance:					
Debt service reserve account balance (required)					(430,093)
Interest expense - November 1, 2025					(188,543)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 197,579</u>

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2018 AMORTIZATION SCHEDULE**

	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
11/01/24				192,223.75	192,223.75	7,465,000.00
05/01/25	155,000.00		4.750%	192,223.75	347,223.75	7,310,000.00
11/01/25				188,542.50	188,542.50	7,310,000.00
05/01/26	160,000.00		4.750%	188,542.50	348,542.50	7,150,000.00
11/01/26				184,742.50	184,742.50	7,150,000.00
05/01/27	170,000.00		4.750%	184,742.50	354,742.50	6,980,000.00
11/01/27				180,705.00	180,705.00	6,980,000.00
05/01/28	175,000.00		4.750%	180,705.00	355,705.00	6,805,000.00
11/01/28				176,548.75	176,548.75	6,805,000.00
05/01/29	185,000.00		4.750%	176,548.75	361,548.75	6,620,000.00
11/01/29				172,155.00	172,155.00	6,620,000.00
05/01/30	195,000.00		5.100%	172,155.00	367,155.00	6,425,000.00
11/01/30				167,182.50	167,182.50	6,425,000.00
05/01/31	205,000.00		5.100%	167,182.50	372,182.50	6,220,000.00
11/01/31				161,955.00	161,955.00	6,220,000.00
05/01/32	215,000.00		5.100%	161,955.00	376,955.00	6,005,000.00
11/01/32				156,472.50	381,472.50	6,005,000.00
05/01/33	225,000.00		5.100%	156,472.50	156,472.50	5,780,000.00
11/01/33				150,735.00	390,735.00	5,780,000.00
05/01/34	240,000.00		5.100%	150,735.00	150,735.00	5,540,000.00
11/01/34				144,615.00	394,615.00	5,540,000.00
05/01/35	250,000.00		5.100%	144,615.00	144,615.00	5,290,000.00
11/01/35				138,240.00	403,240.00	5,290,000.00
05/01/36	265,000.00		5.100%	138,240.00	138,240.00	5,025,000.00
11/01/36				131,482.50	406,482.50	5,025,000.00
05/01/37	275,000.00		5.100%	131,482.50	131,482.50	4,750,000.00
11/01/37				124,470.00	414,470.00	4,750,000.00
05/01/38	290,000.00		5.100%	124,470.00	124,470.00	4,460,000.00
11/01/38				117,075.00	422,075.00	4,460,000.00
05/01/39	305,000.00		5.250%	117,075.00	117,075.00	4,155,000.00
11/01/39				109,068.75	434,068.75	4,155,000.00
05/01/40	325,000.00		5.250%	109,068.75	109,068.75	3,830,000.00
11/01/40				100,537.50	440,537.50	3,830,000.00
05/01/41	340,000.00		5.250%	100,537.50	100,537.50	3,490,000.00
11/01/41				91,612.50	451,612.50	3,490,000.00

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2018 AMORTIZATION SCHEDULE**

	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
05/01/42	360,000.00		5.250%	91,612.50	91,612.50	3,130,000.00
11/01/42				82,162.50	462,162.50	3,130,000.00
05/01/43	380,000.00		5.250%	82,162.50	82,162.50	2,750,000.00
11/01/43				72,187.50	472,187.50	2,750,000.00
05/01/44	400,000.00		5.250%	72,187.50	72,187.50	2,350,000.00
11/01/44				61,687.50	481,687.50	2,350,000.00
05/01/45	420,000.00		5.250%	61,687.50	61,687.50	1,930,000.00
11/01/45				50,662.50	495,662.50	1,930,000.00
05/01/46	445,000.00		5.250%	50,662.50	50,662.50	1,485,000.00
11/01/46				38,981.25	508,981.25	1,485,000.00
05/01/47	470,000.00		5.250%	38,981.25	38,981.25	1,015,000.00
11/01/47				26,643.75	521,643.75	1,015,000.00
05/01/48	495,000.00		5.250%	26,643.75	26,643.75	520,000.00
11/01/48				13,650.00	533,650.00	520,000.00
05/01/49	520,000.00		5.250%	13,650.00	7,478,650.00	-
Total	7,465,000.00			6,068,677.50	20,998,677.50	

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
DEBT SERVICE FUND BUDGET - SERIES 2023
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 2/29/2024	Projected through 9/30/2024	Total Actual & Projected	
REVENUES					
Assessment levy: on-roll	\$ 244,614				\$ 244,614
Allowable discounts (4%)	(9,785)				(9,785)
Net assessment levy - on-roll	234,829	\$ 232,320	\$ 2,509	\$ 234,829	234,829
Interest	-	3,477	3,477	6,954	-
Total revenues	234,829	235,797	5,986	241,783	234,829
EXPENDITURES					
Debt service					
Principal	55,000	-	55,000	55,000	55,000
Interest	173,266	86,633	86,633	173,266	170,998
Tax collector	4,892	4,641	251	4,892	4,892
Total expenditures	233,158	91,274	141,884	233,158	230,890
Excess/(deficiency) of revenues over/(under) expenditures	1,671	144,523	(135,898)	8,625	3,939
Beginning fund balance (unaudited)	200,378	129,379	273,902	129,379	138,004
Ending fund balance (projected)	<u>\$202,049</u>	<u>\$ 273,902</u>	<u>\$ 138,004</u>	<u>\$ 138,004</u>	<u>141,943</u>
Use of fund balance:					
Debt service reserve account balance (required)					(56,873)
Interest expense - November 1, 2025					(84,364)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 706</u>

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023 AMORTIZATION SCHEDULE**

	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
11/01/24				85,498.75	85,498.75	3,380,000.00
05/01/25	55,000.00		4.125%	85,498.75	140,498.75	3,325,000.00
11/01/25				84,364.38	84,364.38	3,325,000.00
05/01/26	60,000.00		4.125%	84,364.38	144,364.38	3,265,000.00
11/01/26				83,126.88	83,126.88	3,265,000.00
05/01/27	60,000.00		4.125%	83,126.88	143,126.88	3,205,000.00
11/01/27				81,889.38	81,889.38	3,205,000.00
05/01/28	60,000.00		4.125%	81,889.38	141,889.38	3,145,000.00
11/01/28				80,651.88	80,651.88	3,145,000.00
05/01/29	65,000.00		4.125%	80,651.88	145,651.88	3,080,000.00
11/01/29				79,311.25	79,311.25	3,080,000.00
05/01/30	70,000.00		4.125%	79,311.25	149,311.25	3,010,000.00
11/01/30				77,867.50	77,867.50	3,010,000.00
05/01/31	70,000.00		5.000%	77,867.50	147,867.50	2,940,000.00
11/01/31				76,117.50	76,117.50	2,940,000.00
05/01/32	75,000.00		5.000%	76,117.50	151,117.50	2,865,000.00
11/01/32				74,242.50	74,242.50	2,865,000.00
05/01/33	80,000.00		5.000%	74,242.50	154,242.50	2,785,000.00
11/01/33				72,242.50	72,242.50	2,785,000.00
05/01/34	85,000.00		5.000%	72,242.50	157,242.50	2,700,000.00
11/01/34				70,117.50	70,117.50	2,700,000.00
05/01/35	85,000.00		5.000%	70,117.50	155,117.50	2,615,000.00
11/01/35				67,992.50	67,992.50	2,615,000.00
05/01/36	90,000.00		5.000%	67,992.50	157,992.50	2,525,000.00
11/01/36				65,742.50	65,742.50	2,525,000.00
05/01/37	95,000.00		5.000%	65,742.50	160,742.50	2,430,000.00
11/01/37				63,367.50	63,367.50	2,430,000.00
05/01/38	100,000.00		5.000%	63,367.50	163,367.50	2,330,000.00
11/01/38				60,867.50	60,867.50	2,330,000.00
05/01/39	105,000.00		5.000%	60,867.50	165,867.50	2,225,000.00
11/01/39				58,242.50	58,242.50	2,225,000.00
05/01/40	110,000.00		5.000%	58,242.50	168,242.50	2,115,000.00
11/01/40				55,492.50	55,492.50	2,115,000.00
05/01/41	115,000.00		5.000%	55,492.50	170,492.50	2,000,000.00
11/01/41				52,617.50	52,617.50	2,000,000.00
05/01/42	125,000.00		5.000%	52,617.50	177,617.50	1,875,000.00
11/01/42				49,492.50	49,492.50	1,875,000.00
05/01/43	130,000.00		5.000%	49,492.50	179,492.50	1,745,000.00
11/01/43				46,242.50	46,242.50	1,745,000.00
05/01/44	135,000.00		5.300%	46,242.50	181,242.50	1,610,000.00
11/01/44				42,665.00	42,665.00	1,610,000.00
05/01/45	145,000.00		5.300%	42,665.00	187,665.00	1,465,000.00
11/01/45				38,822.50	38,822.50	1,465,000.00

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023 AMORTIZATION SCHEDULE**

	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
05/01/46	150,000.00		5.300%	38,822.50	188,822.50	1,315,000.00
11/01/46				34,847.50	34,847.50	1,315,000.00
05/01/47	160,000.00		5.300%	34,847.50	194,847.50	1,155,000.00
11/01/47				30,607.50	30,607.50	1,155,000.00
05/01/48	170,000.00		5.300%	30,607.50	200,607.50	985,000.00
11/01/48				26,102.50	26,102.50	985,000.00
05/01/49	175,000.00		5.300%	26,102.50	201,102.50	810,000.00
11/01/49				21,465.00	21,465.00	810,000.00
05/01/50	185,000.00		5.300%	21,465.00	206,465.00	625,000.00
11/01/50				16,562.50	16,562.50	625,000.00
05/01/51	195,000.00		5.300%	16,562.50	211,562.50	430,000.00
11/01/51				11,395.00	11,395.00	430,000.00
05/01/52	210,000.00		5.300%	11,395.00	221,395.00	220,000.00
11/01/52				5,830.00	5,830.00	220,000.00
05/01/53	220,000.00		5.300%	5,830.00	225,830.00	-
Total	3,380,000.00			3,227,570.04	6,607,570.04	

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2025 ASSESSMENTS**

On-Roll Assessments - 2018 Bond Area					
Product/Parcel	Units	FY 2025			FY 2024
		O&M	DS	Total	Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'	251	\$ 1,004.10	\$ 778.64	\$ 1,782.74	\$ 1,783.41
SF 50'	297	1,004.10	973.29	1,977.39	1,978.06
SF 60'	72	1,004.10	1,167.95	2,172.05	2,172.72
Total	620				

On-Roll Assessments - 2023 Bond Area - Phases 2A & 2B					
Product/Parcel	Units	FY 2025			FY 2024
		O&M	DS	Total	Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'	126	\$ 1,004.10	\$ 967.70	\$ 1,971.80	\$ 1,972.47
SF 50'	73	1,004.10	1,182.75	2,186.85	2,187.52
SF 60'	26	1,004.10	1,397.80	2,401.90	2,402.57
Total	225				

On-Roll Assessments - Future Bond Area - Phases 2C & 2D					
Product/Parcel	Units	FY 2025			FY 2024
		O&M	DS	Total	Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'	88	\$ 1,004.10	\$ -	\$ 1,004.10	\$ 68.77
SF 50'	107	1,004.10	-	1,004.10	68.77
SF 60'	-	1,004.10	-	1,004.10	68.77
Total	195				

Off-Roll Assessments - Future Bond Area - Phases 2E & 2F					
Product/Parcel	Units	FY 2025			FY 2024
		O&M	DS	Total	Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'	121	\$ 942.85	\$ -	\$ 942.85	\$ 68.77
SF 50'	110	942.85	-	942.85	68.77
SF 60'	38	942.85	-	942.85	68.77
Total	269				

**HARMONY WEST
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2025 ASSESSMENTS**

Off-Roll Assessments - Future Bond Area - Phases 2G Through 2J					
		FY 2025			FY 2024
		O&M	DS	Total	Total
Product/Parcel	Units	Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'	205	\$ 80.03		\$ 80.03	\$ 68.77
SF 50'	209	80.03		80.03	68.77
SF 60'	48	80.03		80.03	68.77
Total	462				
 GRAND TOTAL	 1,771				